

Project Status Report

Broadband Mapping (BB Mapping)

Execution Phase

For period:	September 18 to October 1, 2010
Submitted by:	Dirk Huggett
Green	Strong probability the project will be delivered on time, within budget, and with acceptable quality.
Yellow	Good probability the project will be delivered on time, within budget, and with acceptable quality. Schedule, budget, resource, or scope changes may be needed.
Red	Probable that the project will NOT be delivered with acceptable quality without changes to schedule, budget, resources, and/or scope.

EXECUTIVE SUMMARY

Status Item	Current Status	Prior Status	Summary
Overall Project Status	Yellow	Green	All execution project tasks have been completed and closeout processes are in progress. However, the site has still not been "released" to the public. One major issue arose during this period
Scope	Green	Green	No changes to scope occurred during this period.
Schedule	Yellow	Green	ND Schedule Index= .97 (3.8% Behind). We have not released the site to the public and this is holding up the final acceptance task.
Cost	Green	Green	CPI=1.03 (2.7% Under) The variance is related to travel that was planned but did not occur. We are still waiting for the last travel invoice to be booked to us so some of this variance will go away. <i>[Note: This is for contractual data only. We are significantly under budget for non-contractual grant related funding.]</i>
Project Risk	Red	Green	One new issue risks arose during this period.
Accomplishments and Other Notes of Interest: <ul style="list-style-type: none"> ➤ The fall data submission was uploaded to NTIA. ➤ Application released to providers ➤ We have been working on the issue brought up by Mr. Crothers on behalf of his members. More details are below. 			
Expected Accomplishments: <ul style="list-style-type: none"> ➤ Application released to the public ➤ A more detailed schedule with the original due date and the current expected dates are below. 			

Task	Planned Start	Planned Finish	Estimated Finish	% Complete
Final Acceptance	8/23/2010	8/30/2010	9/30/2010	
Post Implementation Review	8/23/2010	9/14/2010	9/29/2010	20%
Closeout Report	9/14/2010	9/15/2010	9/30/2010	
(Task 11) NTIA data submission – revised format				
Sept Data Package	8/23/2010	9/24/2010	9/24/2010	100%

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RISK MANAGEMENT

Status Item	Current Status	Prior Status	Summary
Project Risk	Green	Green	There were no changes to risks in this period.
Risk Management Log Summary			
Risk #	Description	Response Plan	Owner
Comments: No active risks at this time.			
Issues Log Summary			
Issue #	Description	Required Action	Owner
4	Provider concern on coverage display.	Working on Change #7 and communicating with key provider contacts	Duane/Dirk
Comments: Several providers noted concerns regarding how the map displayed their coverage via Mr. Crothers. After investigation, the display is showing gaps in coverage where they likely have coverage, but the underlying issue is the data provided to us. The map is accurately displaying the information given to the state. The state is working with the vendor to develop a contract change request to provide interim updates to the ND map so providers can submit additional information and see the results sooner than the scheduled Spring update.			

SCOPE MANAGEMENT

Status Item	Current Status	Prior Status	Summary
Scope	Green	Green	There were no changes to scope defined during this period.
Change Control Log Summary			
Change #	Description	Action Accept / Reject	Action Date
7	Start Spring maintenance early	Under Revision	
Comments: We are revising change request #7 as noted in the issue above.			
Deliverable Acceptance Log Summary			
Deliverable #	Deliverable Name	Action Accept / Reject	Action Date
Task 11a	September Data Package	Pending	10/4/2010
Task 10	September Project management	Pending	10/4/2010
Comments:			

COST MANAGEMENT

Status Item		Current Status	Prior Status		Summary			
Budget		Green	Green		CPI = 1.03 Travel continues to be the driving factor in variance.			
PV	AC	EV	+/- (CV)	CPI	Total Budget	Est @ Completion	Cost Var %	SPI
\$796,151.20	\$698,931.96	\$718,880.90	\$19,948.94	1.03	\$796,151.20	\$774,058.01	3%	0.90
Comments: This budget amount is for the vendor costs only. We remain significantly under budget for staffing costs.								